UMD Centers and Institutes (Mariah Bauer)
• Provost’s Office is currently aiming to create a comprehensive list of active centers and institutes.
• This list will be in Excel, including KFS numbers, unit codes, FTEs, Funding, etc.
• Spreadsheet will be circulated to ensure all information is correct.
  o Looking to have annual updates/changes so that the information is recent.

Update (Cynthia Hale)
• Budget Cut
  o Looking to be a $3.43M cut.
• Funding for Building Maintenance
  o Cost will be at around $12M to maintain these buildings.
  o Funding is looking to be restored in 2019.
• Fund Balance Task Force has formed.

ERP Update (Cynthia Hale)
• Campus considering investments in new SIS system.
• A task force is being developed to find/implement a new SIS system.
  o Provost Mary Ann Rankin and Jeff Hollingsworth are co-chairs.
  o The Task Force will work to find out what we can use, and how we can eventually implement.
  o If there is a new SIS system, then PHR will also need to change.

Summer Research (Jan Andrews)
• 30 outstanding reports in the system.
• If you need assistance with the system, please contact Jan or Rebecca Follman.

Multifactor Identification (Ann Holmes)
• Address the issues that could be raised under this system.
  o Not all employees have smart phones to download the app.
  o There are tokens available for those to use instead of the app.

State Allocation Revenue (Dan Ramia)
• Step-By-Step handout was given, explaining the details of KFS Web Report.
• Dan will be available for questions.